

**CITY OF KENORA  
PROGRAM INFORMATION SHEET**

**Functional Area:** Transportation Services  
**Functional Name:** Streetlighting  
**Department:** 361

**Functional Description**

Repairs and maintenance of all street lighting and traffic lights within the City of Kenora.  
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**Discretionary Items**

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**Staffing Level**

Contracted Services (Kenora Hydro)  
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	<u>2007</u>	<u>2008</u>	<u>2009</u>
<b><u>Budget Recap</u></b>			
Revenues	<u>0</u>	<u>0</u>	<u>0</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>700</u>	<u>700</u>	<u>700</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial Transfers	<u>252,100</u>	<u>291,000</u>	<u>293,500</u>
	<u>0</u>	<u>0</u>	<u>0</u>
	<u>252,800</u>	<u>291,700</u>	<u>294,200</u>
Net Contribution (Requirement)	<u>(252,800)</u>	<u>(291,700)</u>	<u>(294,200)</u>

